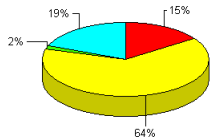


General Information				Financial Information				Summary of Operating Expenses				
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended				
Atlanta, GA				Annual Passenger Miles	30,104,138 Q			Fare Revenues	( 19%)	\$1,870,892	Salary, Wages and Benefits	\$336,696
Square Miles	1,963			Annual Unlinked Trips	1,574,169 Q			Local Funds	( 64%)	6,364,432	Materials and Supplies	1,514,770
Population	3,499,840			Average Weekday Unlinked Trips	5,667			State Funds	( 2%)	165,163	Purchased Transportation	7,352,380
Population Ranking out of 465 UZAs	11			Average Saturday Unlinked Trips	2,244			Federal Assistance	( 15%)	1,499,277	Other Operating Expenses	556,060
Other UZAs Served				Average Sunday Unlinked Trips	0			Other Funds	( 0%)	0	Total Operating Expenses	\$9,759,906
Service Area Statistics				Service Supplied				Total Operating Funds Expended				
Square Miles	351			Annual Vehicle Revenue Miles	2,268,703			Local funds	( 19%)	\$425,365	Reconciling Cash Expenditures	\$139,858
Population	542,468			Annual Vehicle Revenue Hours	138,336			State Funds	( 7%)	145,923		
				Vehicles Operated in Maximum Service	62			Federal Assistance	( 74%)	1,640,427		
				Vehicles Available for Maximum Service	68			Other Funds	( 0%)	0		
				Base Period Requirement	22			Total Capital Funds Expended		\$2,211,715		

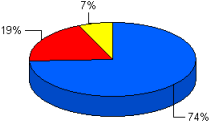
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	55	\$0	\$0	\$2,211,716	\$0	\$2,211,716
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	62	\$0	\$0	\$2,211,716	\$0	\$2,211,716

Sources of Operating Funds Expended

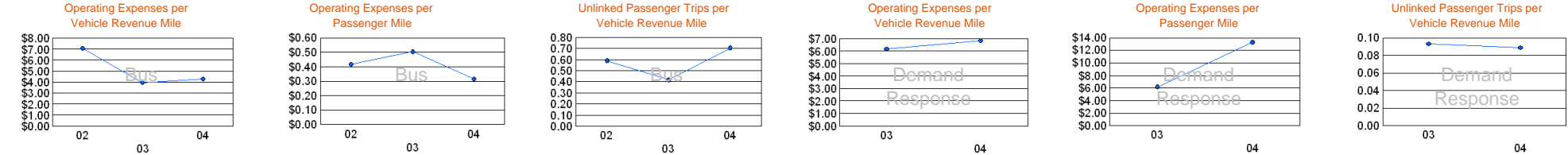


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,494,277	\$1,865,331	\$2,211,716	30,084,194 Q	2,229,687	1,570,709 Q	134,974	44.2	60	2.3	55	2.36	9%
Demand Response	\$265,629	\$5,561	\$0	19,944	39,016	3,460	3,362	N/A	8	2.0	7	N/A	14%

Performance Measures									
Service Efficiency					Cost Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus	\$4.26	\$70.34	\$0.32 Q	\$6.04 Q		0.70 Q	11.64 Q		
Demand Response	\$6.81	\$79.01	\$13.32	\$76.77		0.09	1.03		



1 Excludes data for purchased transportation reported separately